



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DOUGLAS COUNTY, CO
from 08-01-2018 to 07-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	29,792.00	7.71%
Subtotal for : Acquisition			29,792.00	7.71%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	213,270.60	55.21%
Subtotal for : Housing			213,270.60	55.21%
03J	PI	Water/Sewer Improvements	133,425.96	34.54%
Subtotal for : Public Facilities and Improvements			133,425.96	34.54%
05Q	PS	Subsistence Payment	9,800.00	2.54%
Subtotal for : Public Services			9,800.00	2.54%
Total Disbursements			386,288.56	100.00%