



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DOTHAN,AL  
from 10-01-2020 to 09-30-2021

DATE: 03-10-22  
TIME: 14:51  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
17C	ED	CI Building Acquisition, Construction, Rehabilitation	24,700.00	5.27%
Subtotal for : Economic Development			24,700.00	5.27%
14A	HR	Rehab; Single-Unit Residential	196,978.10	41.99%
Subtotal for : Housing			196,978.10	41.99%
03D	PI	Youth Centers	12,903.10	2.75%
03E	PI	Neighborhood Facilities	61,892.00	13.19%
03L	PI	Sidewalks	62,314.00	13.28%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	4,000.00	0.85%
Subtotal for : Public Facilities and Improvements			141,109.10	30.08%
05D	PS	Youth Services	34,340.00	7.32%
05H	PS	Employment Training	10,000.00	2.13%
05N	PS	Abused and Neglected Children	16,000.00	3.41%
05X	PS	Housing Information and Referral Services	3,333.34	0.71%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	9,990.00	2.13%
Subtotal for : Public Services			73,663.34	15.70%
21A	AP	General Program Administration	32,668.00	6.96%
Subtotal for : General Administration and Planning			32,668.00	6.96%
Total Disbursements			469,118.54	100.00%