



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DOTHAN,AL
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	83,014.60	28.29%
14F	HR	Energy Efficiency Improvements	34,349.70	11.71%
Subtotal for : Housing			117,364.30	39.99%
03L	PI	Sidewalks	89,470.88	30.49%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	8,626.36	2.94%
Subtotal for : Public Facilities and Improvements			98,097.24	33.43%
05D	PS	Youth Services	35,250.00	12.01%
05H	PS	Employment Training	15,000.00	5.11%
05N	PS	Abused and Neglected Children	20,000.00	6.82%
Subtotal for : Public Services			70,250.00	23.94%
21A	AP	General Program Administration	7,740.04	2.64%
Subtotal for : General Administration and Planning			7,740.04	2.64%
Total Disbursements			293,451.58	100.00%