



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DEARBORN HEIGHTS,MI  
from 07-01-2020 to 06-30-2021

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| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements during PY 2020 | Percent of Total Disbursed in 2020 |
|--|----------------|--|------------------------------|------------------------------------|
| 14A  | HR             | Rehab; Single-Unit Residential                             | 22,880.79                    | 4.07%                              |
| 15   | HR             | Code Enforcement   | 87,277.57                    | 15.52%                             |
| Subtotal for : Housing                             |                |  | 110,158.36                   | 19.59%                             |
| 03A  | PI             | Senior Centers   | 11,601.08                    | 2.06%                              |
| 03J  | PI             | Water/Sewer Improvements                                   | 41,940.44                    | 7.46%                              |
| 03Q  | PI             | Abused and Neglected Children Facilities                   | 30,000.00                    | 5.33%                              |
| Subtotal for : Public Facilities and Improvements  |                |  | 83,541.52                    | 14.85%                             |
| 05A  | PS             | Senior Services  | 74,256.65                    | 13.20%                             |
| 05I  | PS             | Crime Awareness  | 83,766.35                    | 14.89%                             |
| 05J  | PS             | Fair Housing Activities (if CDBG, then subject to 15% cap) | 12,000.00                    | 2.13%                              |
| Subtotal for : Public Services                     |                |  | 170,023.00                   | 30.23%                             |
| 21A  | AP             | General Program Administration                             | 198,735.65                   | 35.33%                             |
| Subtotal for : General Administration and Planning |                |  | 198,735.65                   | 35.33%                             |
| Total Disbursements                                |                |  | 562,458.53                   | 100.00%                            |