



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DEARBORN HEIGHTS,MI  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	29,428.00	2.24%
Subtotal for : Acquisition			29,428.00	2.24%
14A	HR	Rehab; Single-Unit Residential	492,186.04	37.40%
15	HR	Code Enforcement	49,056.38	3.73%
Subtotal for : Housing			541,242.42	41.13%
03A	PI	Senior Centers	11,732.13	0.89%
03F	PI	Parks, Recreational Facilities	25,664.40	1.95%
03J	PI	Water/Sewer Improvements	279,650.73	21.25%
03Q	PI	Abused and Neglected Children Facilities	28,932.60	2.20%
Subtotal for : Public Facilities and Improvements			345,979.86	26.29%
05A	PS	Senior Services	101,521.00	7.71%
05I	PS	Crime Awareness	50,000.00	3.80%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	3,150.00	0.24%
Subtotal for : Public Services			154,671.00	11.75%
21A	AP	General Program Administration	244,697.12	18.59%
Subtotal for : General Administration and Planning			244,697.12	18.59%
Total Disbursements			1,316,018.40	100.00%