



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DETROIT,MI
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,165,348.00	5.77%
04	AC	Clearance and Demolition	2,434,539.15	6.49%
08	AC	Relocation	82,710.56	0.22%
Subtotal for : Acquisition			4,682,597.71	12.47%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	43,433.13	0.12%
18A	ED	ED Direct Financial Assistance to For-Profits	405,267.84	1.08%
18C	ED	Micro-Enterprise Assistance	323,814.46	0.86%
Subtotal for : Economic Development			772,515.43	2.06%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	450,000.00	1.20%
14A	HR	Rehab; Single-Unit Residential	3,774,267.11	10.05%
14H	HR	Rehabilitation Administration	1,766,615.59	4.71%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,037,096.00	2.76%
Subtotal for : Housing			7,027,978.70	18.72%
03C	PI	Homeless Facilities (not operating costs)	257,867.93	0.69%
03E	PI	Neighborhood Facilities	934,624.81	2.49%
03F	PI	Parks, Recreational Facilities	1,168,999.00	3.11%
03I	PI	Flood Drainage Improvements	599,682.56	1.60%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	65,641.28	0.17%
Subtotal for : Public Facilities and Improvements			3,026,815.58	8.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,227,985.32	5.94%
05A	PS	Senior Services	304,604.09	0.81%
05B	PS	Services for Persons with Disabilities	57,962.33	0.15%
05C	PS	Legal Services	446,900.64	1.19%
05D	PS	Youth Services	2,312,655.80	6.16%
05H	PS	Employment Training	339,056.32	0.90%
05I	PS	Crime Awareness	48,766.21	0.13%
05M	PS	Health Services	378,098.61	1.01%
05Q	PS	Subsistence Payment	151,323.21	0.40%
05S	PS	Rental Housing Subsidies	477,756.78	1.27%
Subtotal for : Public Services			6,745,109.31	17.97%
20	AP	Planning	4,576,386.00	12.19%
21A	AP	General Program Administration	3,164,588.83	8.43%
Subtotal for : General Administration and Planning			7,740,974.83	20.62%
19F	VV	Planned Repayment of Section 108 Loan Principal	7,542,808.00	20.09%
Subtotal for : Repayment of Section 108 Loans			7,542,808.00	20.09%
Total Disbursements			37,538,799.56	100.00%