



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DES PLAINES, IL
from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	72,377.79	36.16%
14H	HR	Rehabilitation Administration	20,343.40	10.16%
Subtotal for : Housing			92,721.19	46.32%
05D	PS	Youth Services	5,000.00	2.50%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	6,700.00	3.35%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	14,900.00	7.44%
05U	PS	Housing Counseling only, under 24 CFR 5.100	19,400.00	9.69%
Subtotal for : Public Services			46,000.00	22.98%
21A	AP	General Program Administration	61,457.00	30.70%
Subtotal for : General Administration and Planning			61,457.00	30.70%
Total Disbursements			200,178.19	100.00%