



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 10:00
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Expenditure Report
Use of CDBG Funds by DES PLAINES, IL
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	90,194.63	47.38%
Subtotal for : Housing			90,194.63	47.38%
05A	PS	Senior Services	10,700.00	5.62%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	2,653.56	1.39%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	23,600.00	12.40%
05N	PS	Abused and Neglected Children	3,700.00	1.94%
Subtotal for : Public Services			40,653.56	21.35%
21A	AP	General Program Administration	59,524.53	31.27%
Subtotal for : General Administration and Planning			59,524.53	31.27%
Total Disbursements			190,372.72	100.00%