



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DES MOINES, IA  
from 01-01-2018 to 12-31-2018

DATE: 01-29-20  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	490,461.26	17.45%
Subtotal for : Acquisition			490,461.26	17.45%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	23,668.75	0.84%
18A	ED	ED Direct Financial Assistance to For-Profits	103,750.00	3.69%
Subtotal for : Economic Development			127,418.75	4.53%
14A	HR	Rehab; Single-Unit Residential	468,132.06	16.65%
15	HR	Code Enforcement	1,133,450.56	40.32%
Subtotal for : Housing			1,601,582.62	56.98%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,983.77	0.60%
05D	PS	Youth Services	28,403.78	1.01%
Subtotal for : Public Services			45,387.55	1.61%
20	AP	Planning	7,167.75	0.25%
21A	AP	General Program Administration	538,950.54	19.17%
Subtotal for : General Administration and Planning			546,118.29	19.43%
Total Disbursements			2,810,968.47	100.00%