



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DENVER,CO
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	1,029,773.88	18.66%
18B	ED	ED Technical Assistance	767,657.87	13.91%
18C	ED	Micro-Enterprise Assistance	23,751.01	0.43%
Subtotal for : Economic Development			1,821,182.76	33.00%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	204,414.78	3.70%
14A	HR	Rehab; Single-Unit Residential	272,549.22	4.94%
Subtotal for : Housing			476,964.00	8.64%
03E	PI	Neighborhood Facilities	72,739.39	1.32%
03F	PI	Parks, Recreational Facilities	98,517.48	1.79%
03L	PI	Sidewalks	60,870.93	1.10%
Subtotal for : Public Facilities and Improvements			232,127.80	4.21%
05H	PS	Employment Training	608,422.46	11.02%
05K	PS	Tenant/Landlord Counseling	74,670.06	1.35%
05L	PS	Child Care Services	95,737.80	1.73%
05M	PS	Health Services	73,277.47	1.33%
05U	PS	Housing Counseling only, under 24 CFR 5.100	305,720.85	5.54%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	192,505.37	3.49%
Subtotal for : Public Services			1,350,334.01	24.47%
21A	AP	General Program Administration	1,638,262.50	29.68%
Subtotal for : General Administration and Planning			1,638,262.50	29.68%
Total Disbursements			5,518,871.07	100.00%