



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by Denton, TX
 from 08-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	220,000.00	20.11%
Subtotal for : Acquisition			220,000.00	20.11%
12	HR	Construction of Housing	69,528.31	6.36%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	33,770.00	3.09%
14A	HR	Rehab; Single-Unit Residential	226,550.11	20.71%
Subtotal for : Housing			329,848.42	30.15%
03L	PI	Sidewalks	43,923.00	4.01%
03M	PI	Child Care Centers	105,557.00	9.65%
03Q	PI	Abused and Neglected Children Facilities	40,000.00	3.66%
Subtotal for : Public Facilities and Improvements			189,480.00	17.32%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	48,775.43	4.46%
05L	PS	Child Care Services	79,427.00	7.26%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	49,768.97	4.55%
Subtotal for : Public Services			177,971.40	16.27%
21A	AP	General Program Administration	176,703.69	16.15%
Subtotal for : General Administration and Planning			176,703.69	16.15%
Total Disbursements			1,094,003.51	100.00%