



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DENTON, TX  
from 08-01-2018 to 07-31-2019

DATE: 01-29-20  
TIME: 10:11  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	15,385.00	1.47%
14A	HR	Rehab; Single-Unit Residential	366,574.41	35.13%
14B	HR	Rehab; Multi-Unit Residential	104,895.00	10.05%
Subtotal for : Housing			486,854.41	46.66%
03M	PI	Child Care Centers	156,006.00	14.95%
Subtotal for : Public Facilities and Improvements			156,006.00	14.95%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	39,563.01	3.79%
05L	PS	Child Care Services	52,159.50	5.00%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	82,369.21	7.89%
Subtotal for : Public Services			174,091.72	16.69%
21A	AP	General Program Administration	226,406.57	21.70%
Subtotal for : General Administration and Planning			226,406.57	21.70%
Total Disbursements			1,043,358.70	100.00%