



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DENISON, TX
from 10-01-2020 to 09-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	42,471.35	10.44%
15	HR	Code Enforcement	36,972.55	9.09%
Subtotal for : Housing			79,443.90	19.54%
21A	AP	General Program Administration	83,329.39	20.49%
Subtotal for : General Administration and Planning			83,329.39	20.49%
19F	VV	Planned Repayment of Section 108 Loan Principal	170,000.00	41.80%
24A	VV	Payment of interest on Section 108 loans	73,894.92	18.17%
Subtotal for : Repayment of Section 108 Loans			243,894.92	59.97%
Total Disbursements			406,668.21	100.00%