



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DENISON, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	65,000.00	15.06%
Subtotal for : Acquisition			65,000.00	15.06%
14A	HR	Rehab; Single-Unit Residential	41,390.74	9.59%
15	HR	Code Enforcement	51,701.59	11.98%
Subtotal for : Housing			93,092.33	21.57%
03F	PI	Parks, Recreational Facilities	32,802.76	7.60%
Subtotal for : Public Facilities and Improvements			32,802.76	7.60%
21A	AP	General Program Administration	33,804.96	7.83%
Subtotal for : General Administration and Planning			33,804.96	7.83%
19F	VV	Planned Repayment of Section 108 Loan Principal	206,977.76	47.95%
Subtotal for : Repayment of Section 108 Loans			206,977.76	47.95%
Total Disbursements			431,677.81	100.00%