

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	6,750.32	21.90%
Subtotal for : Housing			6,750.32	21.90%
03I	PI	Flood Drainage Improvements	11,171.15	36.24%
03J	PI	Water/Sewer Improvements	6,221.25	20.18%
Subtotal for : Public Facilities and Improvements			17,392.40	56.43%
21A	AP	General Program Administration	6,680.16	21.67%
Subtotal for : General Administration and Planning			6,680.16	21.67%
Total Disbursements			30,822.88	100.00%