



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DELTONA,FL
from 10-01-2018 to 09-30-2019

DATE: 01-29-20
TIME: 10:19
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	3,167.00	5.04%
03I	PI	Flood Drainage Improvements	29,366.77	46.72%
03M	PI	Child Care Centers	2,200.00	3.50%
Subtotal for : Public Facilities and Improvements			34,733.77	55.26%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	3,880.71	6.17%
Subtotal for : Public Services			3,880.71	6.17%
21A	AP	General Program Administration	24,238.22	38.56%
Subtotal for : General Administration and Planning			24,238.22	38.56%
Total Disbursements			62,852.70	100.00%