



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DELRAY BEACH,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	475.00	0.08%
Subtotal for : Acquisition			475.00	0.08%
14A	HR	Rehab; Single-Unit Residential	290,941.18	51.22%
14G	HR	Acquisition for Rehabilitation	22,710.73	4.00%
14H	HR	Rehabilitation Administration	93,702.80	16.50%
Subtotal for : Housing			407,354.71	71.71%
05C	PS	Legal Services	3,250.00	0.57%
05D	PS	Youth Services	48,420.26	8.52%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	3,500.00	0.62%
05K	PS	Tenant/Landlord Counseling	8,250.00	1.45%
Subtotal for : Public Services			63,420.26	11.16%
21A	AP	General Program Administration	96,793.44	17.04%
Subtotal for : General Administration and Planning			96,793.44	17.04%
Total Disbursements			568,043.41	100.00%