



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by DELAWARE COUNTY, PA
 from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	183,220.50	4.66%
14H	HR	Rehabilitation Administration	33,590.83	0.85%
14I	HR	Lead-Based/Lead Hazard Test/Abate	13,087.00	0.33%
Subtotal for : Housing			229,898.33	5.84%
03E	PI	Neighborhood Facilities	478,861.00	12.17%
03F	PI	Parks, Recreational Facilities	307,110.86	7.80%
03G	PI	Parking Facilities	212,566.83	5.40%
03J	PI	Water/Sewer Improvements	821,681.78	20.88%
03K	PI	Street Improvements	473,022.65	12.02%
03L	PI	Sidewalks	3,360.29	0.09%
16B	PI	Non-Residential Historic Preservation	268,979.08	6.83%
Subtotal for : Public Facilities and Improvements			2,565,582.49	65.19%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	422,613.80	10.74%
05D	PS	Youth Services	52,555.17	1.34%
Subtotal for : Public Services			475,168.97	12.07%
20	AP	Planning	111,000.00	2.82%
21A	AP	General Program Administration	519,562.48	13.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	34,434.93	0.87%
Subtotal for : General Administration and Planning			664,997.41	16.90%
Total Disbursements			3,935,647.20	100.00%