



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DELAWARE COUNTY,PA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	186,221.50	6.15%
14H	HR	Rehabilitation Administration	19,960.18	0.66%
14I	HR	Lead-Based/Lead Hazard Test/Abate	10,364.00	0.34%
Subtotal for : Housing			216,545.68	7.15%
03E	PI	Neighborhood Facilities	144,853.00	4.79%
03F	PI	Parks, Recreational Facilities	719,092.02	23.76%
03J	PI	Water/Sewer Improvements	200,503.18	6.62%
03K	PI	Street Improvements	634,929.08	20.98%
03L	PI	Sidewalks	29,337.08	0.97%
16B	PI	Non-Residential Historic Preservation	40,980.00	1.35%
Subtotal for : Public Facilities and Improvements			1,769,694.36	58.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	367,252.08	12.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	7,563.23	0.25%
Subtotal for : Public Services			374,815.31	12.38%
20	AP	Planning	141,220.78	4.67%
21A	AP	General Program Administration	496,131.29	16.39%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	28,135.34	0.93%
Subtotal for : General Administration and Planning			665,487.41	21.99%
Total Disbursements			3,026,542.76	100.00%