



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DELANO,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	2,190,000.00	79.96%
03J	PI	Water/Sewer Improvements	31,487.57	1.15%
03L	PI	Sidewalks	63,000.00	2.30%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	102,395.25	3.74%
Subtotal for : Public Facilities and Improvements			2,386,882.82	87.15%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	97,955.00	3.58%
Subtotal for : Public Services			97,955.00	3.58%
21A	AP	General Program Administration	125,169.77	4.57%
Subtotal for : General Administration and Planning			125,169.77	4.57%
19F	VV	Planned Repayment of Section 108 Loan Principal	128,868.23	4.71%
Subtotal for : Repayment of Section 108 Loans			128,868.23	4.71%
Total Disbursements			2,738,875.82	100.00%