



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by DEKALB, IL  
 from 04-01-2020 to 03-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	179,280.00	28.67%
Subtotal for : Acquisition			179,280.00	28.67%
14A	HR	Rehab; Single-Unit Residential	21,487.45	3.44%
14H	HR	Rehabilitation Administration	655.00	0.10%
Subtotal for : Housing			22,142.45	3.54%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	268,614.71	42.95%
Subtotal for : Public Facilities and Improvements			268,614.71	42.95%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,500.00	2.16%
05A	PS	Senior Services	8,750.00	1.40%
05E	PS	Transportation Services	9,000.00	1.44%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	15,750.00	2.52%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	14,000.00	2.24%
Subtotal for : Public Services			61,000.00	9.75%
21A	AP	General Program Administration	94,379.90	15.09%
Subtotal for : General Administration and Planning			94,379.90	15.09%
Total Disbursements			625,417.06	100.00%