



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DEKALB,IL  
from 04-01-2018 to 03-31-2019

DATE: 01-29-20  
TIME: 10:00  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	10,017.00	5.96%
14H	HR	Rehabilitation Administration	13,177.85	7.83%
Subtotal for : Housing			23,194.85	13.79%
03K	PI	Street Improvements	25,241.65	15.01%
Subtotal for : Public Facilities and Improvements			25,241.65	15.01%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	11.89%
05A	PS	Senior Services	9,150.00	5.44%
05E	PS	Transportation Services	11,583.00	6.89%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	18,750.00	11.15%
05L	PS	Child Care Services	14,500.00	8.62%
Subtotal for : Public Services			73,983.00	43.99%
21A	AP	General Program Administration	45,779.11	27.22%
Subtotal for : General Administration and Planning			45,779.11	27.22%
Total Disbursements			168,198.61	100.00%