



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by DEKALB COUNTY, GA
 from 01-01-2020 to 12-31-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	69,795.12	2.01%
Subtotal for : Acquisition			69,795.12	2.01%
18C	ED	Micro-Enterprise Assistance	130,039.38	3.75%
Subtotal for : Economic Development			130,039.38	3.75%
14A	HR	Rehab; Single-Unit Residential	104,354.06	3.01%
15	HR	Code Enforcement	242,883.03	7.00%
Subtotal for : Housing			347,237.09	10.01%
03A	PI	Senior Centers	432,680.99	12.47%
03E	PI	Neighborhood Facilities	332,638.96	9.59%
03F	PI	Parks, Recreational Facilities	115,932.50	3.34%
03G	PI	Parking Facilities	149,155.19	4.30%
03K	PI	Street Improvements	173,430.00	5.00%
03L	PI	Sidewalks	93,792.12	2.70%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	63,094.30	1.82%
Subtotal for : Public Facilities and Improvements			1,360,724.06	39.21%
05A	PS	Senior Services	59,984.98	1.73%
05C	PS	Legal Services	30,000.00	0.86%
05D	PS	Youth Services	21,225.75	0.61%
05F	PS	Substance Abuse Services	68,700.00	1.98%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	7,976.72	0.23%
05L	PS	Child Care Services	51,461.66	1.48%
05V	PS	Neighborhood Cleanups	2,428.03	0.07%
05X	PS	Housing Information and Referral Services	4,250.28	0.12%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	174,728.42	5.04%
Subtotal for : Public Services			420,755.84	12.13%
21A	AP	General Program Administration	1,141,466.89	32.90%
Subtotal for : General Administration and Planning			1,141,466.89	32.90%
Total Disbursements			3,470,018.38	100.00%