



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DEKALB COUNTY,GA
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	346,394.81	5.11%
Subtotal for : Acquisition			346,394.81	5.11%
18C	ED	Micro-Enterprise Assistance	679,771.03	10.04%
Subtotal for : Economic Development			679,771.03	10.04%
14A	HR	Rehab; Single-Unit Residential	71,286.11	1.05%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	91,000.00	1.34%
Subtotal for : Housing			162,286.11	2.40%
03A	PI	Senior Centers	492,881.76	7.28%
03E	PI	Neighborhood Facilities	105,898.19	1.56%
03F	PI	Parks, Recreational Facilities	185,824.07	2.74%
03G	PI	Parking Facilities	211,981.09	3.13%
03L	PI	Sidewalks	206,497.00	3.05%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	697,701.62	10.30%
Subtotal for : Public Facilities and Improvements			1,900,783.73	28.06%
05A	PS	Senior Services	232,321.94	3.43%
05C	PS	Legal Services	60,400.00	0.89%
05D	PS	Youth Services	223,535.78	3.30%
05F	PS	Substance Abuse Services	32,457.48	0.48%
05H	PS	Employment Training	21,379.12	0.32%
05J	PS	Fair Housing Activities (If CDBG, then subject to 15% cap)	42,000.00	0.62%
05L	PS	Child Care Services	108,794.14	1.61%
05V	PS	Neighborhood Cleanups	4,201.73	0.06%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	254,444.55	3.76%
Subtotal for : Public Services			979,534.74	14.46%
21A	AP	General Program Administration	1,049,901.20	15.50%
Subtotal for : General Administration and Planning			1,049,901.20	15.50%
19C	OT	CDBG Non-profit Organization Capacity Building	8,531.10	0.13%
Subtotal for : Other			8,531.10	0.13%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,646,320.02	24.31%
Subtotal for : Repayment of Section 108 Loans			1,646,320.02	24.31%
Total Disbursements			6,773,522.74	100.00%