



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DEERFIELD BEACH,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	170,300.00	29.38%
14A	HR	Rehab; Single-Unit Residential	188,376.46	32.50%
Subtotal for : Housing			358,676.46	61.89%
03A	PI	Senior Centers	4,450.00	0.77%
03B	PI	Facility for Persons with Disabilities	8,606.36	1.48%
03K	PI	Street Improvements	1,312.50	0.23%
03L	PI	Sidewalks	15,210.00	2.62%
Subtotal for : Public Facilities and Improvements			29,578.86	5.10%
05A	PS	Senior Services	26,093.04	4.50%
Subtotal for : Public Services			26,093.04	4.50%
21A	AP	General Program Administration	165,231.88	28.51%
Subtotal for : General Administration and Planning			165,231.88	28.51%
Total Disbursements			579,580.24	100.00%