



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DECATUR, IL
from 05-01-2020 to 04-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	199,374.76	16.42%
Subtotal for : Acquisition			199,374.76	16.42%
14A	HR	Rehab; Single-Unit Residential	376,473.75	31.00%
14H	HR	Rehabilitation Administration	58,949.34	4.85%
15	HR	Code Enforcement	194,069.79	15.98%
Subtotal for : Housing			629,492.88	51.83%
21A	AP	General Program Administration	172,460.71	14.20%
Subtotal for : General Administration and Planning			172,460.71	14.20%
19F	VV	Planned Repayment of Section 108 Loan Principal	200,000.00	16.47%
24A	VV	Payment of interest on Section 108 loans	13,167.20	1.08%
Subtotal for : Repayment of Section 108 Loans			213,167.20	17.55%
Total Disbursements			1,214,495.55	100.00%