



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DECATUR,IL
from 05-01-2018 to 04-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	442,908.55	36.64%
14H	HR	Rehabilitation Administration	43,659.28	3.61%
15	HR	Code Enforcement	214,922.93	17.78%
Subtotal for : Housing			701,490.76	58.03%
03L	PI	Sidewalks	4,303.85	0.36%
Subtotal for : Public Facilities and Improvements			4,303.85	0.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	70,049.09	5.79%
Subtotal for : Public Services			70,049.09	5.79%
21A	AP	General Program Administration	243,028.49	20.10%
Subtotal for : General Administration and Planning			243,028.49	20.10%
19F	VV	Planned Repayment of Section 108 Loan Principal	190,000.00	15.72%
Subtotal for : Repayment of Section 108 Loans			190,000.00	15.72%
Total Disbursements			1,208,872.19	100.00%