



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DECATUR,AL  
from 04-01-2020 to 03-31-2021

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TIME: 14:55  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
12	HR	Construction of Housing	362,926.92	44.46%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	49,145.16	6.02%
Subtotal for : Housing			412,072.08	50.48%
03E	PI	Neighborhood Facilities	307,360.55	37.65%
Subtotal for : Public Facilities and Improvements			307,360.55	37.65%
05A	PS	Senior Services	7,102.84	0.87%
05D	PS	Youth Services	33,278.29	4.08%
05E	PS	Transportation Services	2,000.00	0.24%
Subtotal for : Public Services			42,381.13	5.19%
21A	AP	General Program Administration	54,572.91	6.68%
Subtotal for : General Administration and Planning			54,572.91	6.68%
Total Disbursements			816,386.67	100.00%