



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by DECATUR,AL  
from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	315,050.00	48.16%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	49,306.89	7.54%
Subtotal for : Housing			364,356.89	55.70%
03F	PI	Parks, Recreational Facilities	92,347.84	14.12%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	84,994.81	12.99%
Subtotal for : Public Facilities and Improvements			177,342.65	27.11%
05A	PS	Senior Services	10,528.68	1.61%
05D	PS	Youth Services	39,492.92	6.04%
05E	PS	Transportation Services	2,032.06	0.31%
Subtotal for : Public Services			52,053.66	7.96%
21A	AP	General Program Administration	60,365.44	9.23%
Subtotal for : General Administration and Planning			60,365.44	9.23%
Total Disbursements			654,118.64	100.00%