



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DEARBORN,MI
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	86,072.75	3.93%
15	HR	Code Enforcement	235,613.46	10.75%
Subtotal for : Housing			321,686.21	14.67%
03F	PI	Parks, Recreational Facilities	20,000.00	0.91%
03K	PI	Street Improvements	1,244,256.00	56.76%
03O	PI	Fire Station/Equipment	200,000.00	9.12%
Subtotal for : Public Facilities and Improvements			1,464,256.00	66.79%
05D	PS	Youth Services	35,000.00	1.60%
05F	PS	Substance Abuse Services	34,172.79	1.56%
05M	PS	Health Services	100,000.00	4.56%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	79,037.08	3.61%
Subtotal for : Public Services			248,209.87	11.32%
21A	AP	General Program Administration	152,175.10	6.94%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.00	0.27%
Subtotal for : General Administration and Planning			158,175.10	7.21%
Total Disbursements			2,192,327.18	100.00%