



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DAYTON,OH
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	923,665.61	20.15%
Subtotal for : Acquisition			923,665.61	20.15%
18A	ED	ED Direct Financial Assistance to For-Profits	257,343.00	5.61%
Subtotal for : Economic Development			257,343.00	5.61%
14A	HR	Rehab; Single-Unit Residential	64.25	0.00%
14H	HR	Rehabilitation Administration	55,000.00	1.20%
15	HR	Code Enforcement	1,237,426.91	26.99%
Subtotal for : Housing			1,292,491.16	28.19%
03E	PI	Neighborhood Facilities	11,528.36	0.25%
03K	PI	Street Improvements	993,932.83	21.68%
Subtotal for : Public Facilities and Improvements			1,005,461.19	21.93%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	60,526.48	1.32%
05D	PS	Youth Services	17,000.00	0.37%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	6,248.55	0.14%
Subtotal for : Public Services			83,775.03	1.83%
20	AP	Planning	82,734.64	1.80%
21A	AP	General Program Administration	736,072.46	16.06%
21B	AP	Indirect Costs	152,850.00	3.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	50,000.00	1.09%
Subtotal for : General Administration and Planning			1,021,657.10	22.29%
Total Disbursements			4,584,393.09	100.00%