



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 03-10-22
TIME: 14:56
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Expenditure Report
Use of CDBG Funds by DAYTONA BEACH, FL
from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	14,679.50	1.89%
14A	HR	Rehab; Single-Unit Residential	189,516.00	24.35%
14H	HR	Rehabilitation Administration	200,405.22	25.75%
Subtotal for : Housing			404,600.72	51.98%
03F	PI	Parks, Recreational Facilities	24,838.50	3.19%
Subtotal for : Public Facilities and Improvements			24,838.50	3.19%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,901.42	3.97%
05Q	PS	Subsistence Payment	115,460.64	14.83%
05X	PS	Housing Information and Referral Services	132,160.00	16.98%
Subtotal for : Public Services			278,522.06	35.78%
21A	AP	General Program Administration	70,372.25	9.04%
Subtotal for : General Administration and Planning			70,372.25	9.04%
Total Disbursements			778,333.53	100.00%