



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 10:06
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by DAVIS COUNTY, UT
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	149,046.96	9.91%
Subtotal for : Acquisition			149,046.96	9.91%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	107,479.00	7.15%
14A	HR	Rehab; Single-Unit Residential	154,304.58	10.26%
14G	HR	Acquisition for Rehabilitation	190,244.00	12.65%
Subtotal for : Housing			452,027.58	30.07%
03C	PI	Homeless Facilities (not operating costs)	167,000.00	11.11%
03J	PI	Water/Sewer Improvements	55,000.00	3.66%
03L	PI	Sidewalks	40,000.00	2.66%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	58,126.82	3.87%
Subtotal for : Public Facilities and Improvements			320,126.82	21.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	67,294.11	4.48%
05D	PS	Youth Services	945.84	0.06%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	21,493.52	1.43%
05L	PS	Child Care Services	9,277.81	0.62%
05M	PS	Health Services	7,000.00	0.47%
05W	PS	Food Banks	141,600.00	9.42%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,000.00	0.80%
Subtotal for : Public Services			259,611.28	17.27%
21A	AP	General Program Administration	322,628.74	21.46%
Subtotal for : General Administration and Planning			322,628.74	21.46%
Total Disbursements			1,503,441.38	100.00%