



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DAVIS,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	31,548.14	8.91%
Subtotal for : Housing			31,548.14	8.91%
03L	PI	Sidewalks	107,200.00	30.28%
Subtotal for : Public Facilities and Improvements			107,200.00	30.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	45,992.03	12.99%
05A	PS	Senior Services	19,865.00	5.61%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	9,963.13	2.81%
05O	PS	Mental Health Services	9,266.10	2.62%
05W	PS	Food Banks	15,132.28	4.27%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	7,893.00	2.23%
Subtotal for : Public Services			108,111.54	30.53%
21A	AP	General Program Administration	75,046.69	21.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	32,162.87	9.08%
Subtotal for : General Administration and Planning			107,209.56	30.28%
Total Disbursements			354,069.24	100.00%