



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by DAVENPORT, IA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	42,800.86	2.94%
18C	ED	Micro-Enterprise Assistance	120,000.00	8.24%
Subtotal for : Economic Development			162,800.86	11.18%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	30,000.00	2.06%
14A	HR	Rehab; Single-Unit Residential	461,458.25	31.68%
14H	HR	Rehabilitation Administration	263,791.59	18.11%
Subtotal for : Housing			755,249.84	51.84%
03K	PI	Street Improvements	39,900.00	2.74%
Subtotal for : Public Facilities and Improvements			39,900.00	2.74%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	60,411.00	4.15%
05B	PS	Services for Persons with Disabilities	36,233.00	2.49%
05D	PS	Youth Services	161,366.75	11.08%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	36,552.51	2.51%
Subtotal for : Public Services			294,563.26	20.22%
21A	AP	General Program Administration	204,314.35	14.02%
Subtotal for : General Administration and Planning			204,314.35	14.02%
Total Disbursements			1,456,828.31	100.00%