



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DAVENPORT, IA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	463,885.71	24.47%
Subtotal for : Economic Development			463,885.71	24.47%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	61,814.26	3.26%
14A	HR	Rehab; Single-Unit Residential	292,035.06	15.41%
14H	HR	Rehabilitation Administration	369,376.73	19.49%
Subtotal for : Housing			723,226.05	38.16%
03K	PI	Street Improvements	258,739.24	13.65%
03L	PI	Sidewalks	18,147.26	0.96%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,366.10	0.12%
Subtotal for : Public Facilities and Improvements			279,252.60	14.73%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	56,299.37	2.97%
05B	PS	Services for Persons with Disabilities	18,045.38	0.95%
05D	PS	Youth Services	124,719.00	6.58%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	34,945.34	1.84%
Subtotal for : Public Services			234,009.09	12.35%
21A	AP	General Program Administration	195,082.04	10.29%
Subtotal for : General Administration and Planning			195,082.04	10.29%
Total Disbursements			1,895,455.49	100.00%