



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by DAUPHIN COUNTY, PA
 from 07-01-2020 to 06-30-2021

DATE: 03-10-22
 TIME: 15:08
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
12	HR	Construction of Housing	91,200.00	6.84%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	27,475.98	2.06%
14H	HR	Rehabilitation Administration	28,051.89	2.10%
Subtotal for : Housing			146,727.87	11.00%
03E	PI	Neighborhood Facilities	50,000.00	3.75%
03F	PI	Parks, Recreational Facilities	85,838.20	6.43%
03J	PI	Water/Sewer Improvements	120,586.40	9.04%
03K	PI	Street Improvements	107,300.00	8.04%
Subtotal for : Public Facilities and Improvements			363,724.60	27.26%
05D	PS	Youth Services	24,447.73	1.83%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	106,451.52	7.98%
Subtotal for : Public Services			130,899.25	9.81%
21A	AP	General Program Administration	284,658.40	21.33%
Subtotal for : General Administration and Planning			284,658.40	21.33%
06	OT	Interim Assistance	20,750.00	1.56%
Subtotal for : Other			20,750.00	1.56%
19F	VV	Planned Repayment of Section 108 Loan Principal	387,475.58	29.04%
Subtotal for : Repayment of Section 108 Loans			387,475.58	29.04%
Total Disbursements			1,334,235.70	100.00%