



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DAUPHIN COUNTY,PA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	500,000.00	31.28%
15	HR	Code Enforcement	25,388.40	1.59%
Subtotal for : Housing			525,388.40	32.87%
03F	PI	Parks, Recreational Facilities	18,700.00	1.17%
03J	PI	Water/Sewer Improvements	546,628.79	34.20%
Subtotal for : Public Facilities and Improvements			565,328.79	35.37%
05L	PS	Child Care Services	35,000.00	2.19%
05U	PS	Housing Counseling only, under 24 CFR 5.100	30,000.00	1.88%
Subtotal for : Public Services			65,000.00	4.07%
21A	AP	General Program Administration	219,464.53	13.73%
Subtotal for : General Administration and Planning			219,464.53	13.73%
19F	VV	Planned Repayment of Section 108 Loan Principal	223,111.67	13.96%
Subtotal for : Repayment of Section 108 Loans			223,111.67	13.96%
Total Disbursements			1,598,293.39	100.00%