



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 TIME: 12:33
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by DANVILLE, VA
 from 07-01-2018 to 06-30-2019

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|-------------------|------------------|
| 04 | AC | Clearance and Demolition | 12,350.00 | 1.35% |
| Subtotal for : Acquisition | | | 12,350.00 | 1.35% |
| 13B | HR | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 | 17,218.27 | 1.88% |
| 14A | HR | Rehab; Single-Unit Residential | 161,005.99 | 17.54% |
| 14G | HR | Acquisition for Rehabilitation | 69,352.82 | 7.56% |
| 14H | HR | Rehabilitation Administration | 251,839.03 | 27.44% |
| 15 | HR | Code Enforcement | 112,190.62 | 12.23% |
| Subtotal for : Housing | | | 611,606.73 | 66.65% |
| 03E | PI | Neighborhood Facilities | 19,445.00 | 2.12% |
| 03F | PI | Parks, Recreational Facilities | 49,116.68 | 5.35% |
| Subtotal for : Public Facilities and Improvements | | | 68,561.68 | 7.47% |
| 05C | PS | Legal Services | 9,000.00 | 0.98% |
| 05D | PS | Youth Services | 38,261.93 | 4.17% |
| 05H | PS | Employment Training | 10,000.00 | 1.09% |
| 05L | PS | Child Care Services | 45,000.00 | 4.90% |
| 05Q | PS | Subsistence Payment | 44,512.10 | 4.85% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 6,610.00 | 0.72% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | -3,094.00 | -0.34% |
| Subtotal for : Public Services | | | 150,290.03 | 16.38% |
| 21A | AP | General Program Administration | 62,113.90 | 6.77% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 12,766.79 | 1.39% |
| Subtotal for : General Administration and Planning | | | 74,880.69 | 8.16% |
| Total Disbursements | | | 917,689.13 | 100.00% |