



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by DANE COUNTY,WI
 from 01-01-2020 to 12-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	22,500.00	1.95%
Subtotal for : Acquisition			22,500.00	1.95%
18B	ED	ED Technical Assistance	158,500.00	13.76%
18C	ED	Micro-Enterprise Assistance	50,000.00	4.34%
Subtotal for : Economic Development			208,500.00	18.11%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	113,178.00	9.83%
14A	HR	Rehab; Single-Unit Residential	377,687.86	32.80%
Subtotal for : Housing			490,865.86	42.63%
05A	PS	Senior Services	1,375.76	0.12%
05C	PS	Legal Services	53,962.00	4.69%
05E	PS	Transportation Services	38,000.00	3.30%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	22,722.98	1.97%
05H	PS	Employment Training	65,000.00	5.64%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	20,000.00	1.74%
Subtotal for : Public Services			201,060.74	17.46%
21A	AP	General Program Administration	228,606.80	19.85%
Subtotal for : General Administration and Planning			228,606.80	19.85%
Total Disbursements			1,151,533.40	100.00%