



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by DANE COUNTY, WI
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	117,031.00	6.14%
04	AC	Clearance and Demolition	405,000.00	21.26%
Subtotal for : Acquisition			522,031.00	27.40%
18A	ED	ED Direct Financial Assistance to For-Profits	80,000.00	4.20%
18C	ED	Micro-Enterprise Assistance	191,083.30	10.03%
Subtotal for : Economic Development			271,083.30	14.23%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	397,590.00	20.87%
14A	HR	Rehab; Single-Unit Residential	252,117.50	13.23%
Subtotal for : Housing			649,707.50	34.10%
03A	PI	Senior Centers	70,344.80	3.69%
Subtotal for : Public Facilities and Improvements			70,344.80	3.69%
05E	PS	Transportation Services	27,074.52	1.42%
05H	PS	Employment Training	61,212.00	3.21%
05K	PS	Tenant/Landlord Counseling	10,964.34	0.58%
05X	PS	Housing Information and Referral Services	36,000.00	1.89%
Subtotal for : Public Services			135,250.86	7.10%
21A	AP	General Program Administration	256,944.36	13.49%
Subtotal for : General Administration and Planning			256,944.36	13.49%
Total Disbursements			1,905,361.82	100.00%