



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DANBURY,CT
from 08-01-2018 to 07-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03C	PI	Homeless Facilities (not operating costs)	3,254.31	0.16%
03K	PI	Street Improvements	1,800,000.00	91.17%
Subtotal for : Public Facilities and Improvements			1,803,254.31	91.34%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,286.04	0.32%
05D	PS	Youth Services	5,642.84	0.29%
05L	PS	Child Care Services	20,000.00	1.01%
05T	PS	Security Deposits	9,474.50	0.48%
05X	PS	Housing Information and Referral Services	27,500.00	1.39%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	83,385.59	4.22%
Subtotal for : Public Services			152,288.97	7.71%
21A	AP	General Program Administration	18,756.52	0.95%
Subtotal for : General Administration and Planning			18,756.52	0.95%
Total Disbursements			1,974,299.80	100.00%