



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DALTON,GA
from 07-01-2020 to 06-30-2021

DATE: 03-10-22
TIME: 14:50
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	11,860.00	2.68%
Subtotal for : Economic Development			11,860.00	2.68%
14B	HR	Rehab; Multi-Unit Residential	180,000.00	40.73%
Subtotal for : Housing			180,000.00	40.73%
03E	PI	Neighborhood Facilities	106,478.00	24.09%
Subtotal for : Public Facilities and Improvements			106,478.00	24.09%
05D	PS	Youth Services	5,715.00	1.29%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	14,923.00	3.38%
05L	PS	Child Care Services	10,383.00	2.35%
05W	PS	Food Banks	10,595.80	2.40%
05X	PS	Housing Information and Referral Services	25,119.00	5.68%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	9,122.84	2.06%
Subtotal for : Public Services			75,858.64	17.17%
21A	AP	General Program Administration	67,724.23	15.32%
Subtotal for : General Administration and Planning			67,724.23	15.32%
Total Disbursements			441,920.87	100.00%