



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DAKOTA COUNTY,MN  
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	707,291.00	24.33%
Subtotal for : Acquisition			707,291.00	24.33%
14A	HR	Rehab; Single-Unit Residential	1,523,719.79	52.41%
14B	HR	Rehab; Multi-Unit Residential	6,459.68	0.22%
14H	HR	Rehabilitation Administration	285,687.14	9.83%
Subtotal for : Housing			1,815,866.61	62.46%
03F	PI	Parks, Recreational Facilities	14,049.00	0.48%
Subtotal for : Public Facilities and Improvements			14,049.00	0.48%
05A	PS	Senior Services	55,938.97	1.92%
05D	PS	Youth Services	83,378.21	2.87%
05E	PS	Transportation Services	43,661.36	1.50%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	25,000.00	0.86%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,825.51	0.37%
Subtotal for : Public Services			218,804.05	7.53%
20	AP	Planning	7,007.50	0.24%
21A	AP	General Program Administration	136,263.83	4.69%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,924.37	0.27%
Subtotal for : General Administration and Planning			151,195.70	5.20%
Total Disbursements			2,907,206.36	100.00%