



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by DAKOTA COUNTY,MN
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	69,381.14	2.55%
Subtotal for : Acquisition			69,381.14	2.55%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	59.57	0.00%
Subtotal for : Economic Development			59.57	0.00%
14A	HR	Rehab; Single-Unit Residential	1,712,287.68	62.88%
14H	HR	Rehabilitation Administration	279,757.69	10.27%
Subtotal for : Housing			1,992,045.37	73.16%
03E	PI	Neighborhood Facilities	26,466.89	0.97%
03J	PI	Water/Sewer Improvements	45,060.00	1.65%
03K	PI	Street Improvements	8,950.00	0.33%
03L	PI	Sidewalks	26,463.00	0.97%
Subtotal for : Public Facilities and Improvements			106,939.89	3.93%
05A	PS	Senior Services	93,447.36	3.43%
05D	PS	Youth Services	110,594.04	4.06%
05E	PS	Transportation Services	16,209.53	0.60%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	7,210.61	0.26%
Subtotal for : Public Services			227,461.54	8.35%
20	AP	Planning	87,880.19	3.23%
21A	AP	General Program Administration	239,187.15	8.78%
Subtotal for : General Administration and Planning			327,067.34	12.01%
Total Disbursements			2,722,954.85	100.00%