



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by DALLAS COUNTY, TX  
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	31,416.97	1.50%
15	HR	Code Enforcement	171,715.81	8.19%
Subtotal for : Housing			203,132.78	9.68%
03J	PI	Water/Sewer Improvements	736,738.01	35.13%
03K	PI	Street Improvements	344,112.65	16.41%
03L	PI	Sidewalks	81,435.56	3.88%
Subtotal for : Public Facilities and Improvements			1,162,286.22	55.42%
05U	PS	Housing Counseling only, under 24 CFR 5.100	323,913.00	15.44%
Subtotal for : Public Services			323,913.00	15.44%
21A	AP	General Program Administration	397,379.86	18.95%
21B	AP	Indirect Costs	10,687.00	0.51%
Subtotal for : General Administration and Planning			408,066.86	19.46%
Total Disbursements			2,097,398.86	100.00%