



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by DALLAS, TX
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	7,026,943.00	50.28%
Subtotal for : Acquisition			7,026,943.00	50.28%
18A	ED	ED Direct Financial Assistance to For-Profits	49,256.29	0.35%
Subtotal for : Economic Development			49,256.29	0.35%
12	HR	Construction of Housing	23,519.50	0.17%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	894,642.93	6.40%
14A	HR	Rehab; Single-Unit Residential	254,096.02	1.82%
14H	HR	Rehabilitation Administration	1,061,943.12	7.60%
Subtotal for : Housing			2,234,201.57	15.99%
03E	PI	Neighborhood Facilities	96,266.04	0.69%
03K	PI	Street Improvements	14,907.26	0.11%
03L	PI	Sidewalks	1,223.09	0.01%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	797.06	0.01%
Subtotal for : Public Facilities and Improvements			113,193.45	0.81%
05A	PS	Senior Services	241,619.93	1.73%
05C	PS	Legal Services	625,467.86	4.48%
05D	PS	Youth Services	593,008.03	4.24%
05H	PS	Employment Training	42,131.62	0.30%
05L	PS	Child Care Services	514,219.30	3.68%
Subtotal for : Public Services			2,016,446.74	14.43%
21A	AP	General Program Administration	1,817,517.69	13.00%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	718,469.88	5.14%
Subtotal for : General Administration and Planning			2,535,987.57	18.15%
Total Disbursements			13,976,028.62	100.00%