



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by DALLAS, TX
 from 10-01-2013 to 09-30-2014

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,500.00	0.06%
Subtotal for : Acquisition			8,500.00	0.06%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	5.79	0.00%
18A	ED	ED Direct Financial Assistance to For-Profits	564,451.90	3.67%
18C	ED	Micro-Enterprise Assistance	531,752.76	3.46%
Subtotal for : Economic Development			1,096,210.45	7.13%
12	HR	Construction of Housing	484,231.48	3.15%
13	HR	Direct Homeownership Assistance	972,879.74	6.33%
14A	HR	Rehab; Single-Unit Residential	2,583,743.35	16.80%
14H	HR	Rehabilitation Administration	3,304,312.37	21.49%
14J	HR	Housing Services	49,966.42	0.32%
15	HR	Code Enforcement	677,011.64	4.40%
Subtotal for : Housing			8,072,145.00	52.49%
03	PI	Public Facilities and Improvement (General)	1,249,334.12	8.12%
03E	PI	Neighborhood Facilities	53,032.54	0.34%
03K	PI	Street Improvements	138,557.42	0.90%
03L	PI	Sidewalks	29,484.55	0.19%
Subtotal for : Public Facilities and Improvements			1,470,408.63	9.56%
05A	PS	Senior Services	242,841.59	1.58%
05B	PS	Handicapped Services	25,000.00	0.16%
05C	PS	Legal Services	675,469.97	4.39%
05D	PS	Youth Services	539,294.13	3.51%
05L	PS	Child Care Services	471,041.92	3.06%
05M	PS	Health Services	89,628.01	0.58%
Subtotal for : Public Services			2,043,275.62	13.29%
21A	AP	General Program Administration	2,110,579.15	13.72%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	576,690.95	3.75%
Subtotal for : General Administration and Planning			2,687,270.10	17.47%
Total Disbursements			15,377,809.80	100.00%