

## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by CUYAHOGA COUNTY,OH from 01-01-2020 to 12-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
			2020	2020
14A	HR	Rehab; Single-Unit Residential	114,154.50	14.19%
14F	HR	Energy Efficiency Improvements	18,055.00	2.24%
14H	HR	Rehabilitation Administration	363,443.10	45.16%
Subtotal for : Housing			495,652.60	61.59%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	29,318.75	3.64%
05U	PS	Housing Counseling only, under 24 CFR 5.100	41,910.00	5.21%
05V	PS	Neighborhood Cleanups	47,610.00	5.92%
Subtotal for : Public Services			118,838.75	14.77%
21A	AP	General Program Administration	136,584.67	16.97%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	53,643.75	6.67%
Subtotal for : General Administration and Planning			190,228.42	23.64%
Total Disbursements			804,719.77	100.00%