



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CUYAHOGA COUNTY,OH  
from 01-01-2018 to 12-31-2018

DATE: 01-29-20  
TIME: 10:04  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	157,171.72	5.66%
Subtotal for : Economic Development			157,171.72	5.66%
14A	HR	Rehab; Single-Unit Residential	49,426.64	1.78%
14F	HR	Energy Efficiency Improvements	20,105.00	0.72%
14H	HR	Rehabilitation Administration	501,541.50	18.08%
Subtotal for : Housing			571,073.14	20.58%
03F	PI	Parks, Recreational Facilities	150,000.00	5.41%
03J	PI	Water/Sewer Improvements	137,993.00	4.97%
03K	PI	Street Improvements	720,161.70	25.96%
03L	PI	Sidewalks	446,439.18	16.09%
Subtotal for : Public Facilities and Improvements			1,454,593.88	52.43%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	51,429.00	1.85%
05U	PS	Housing Counseling only, under 24 CFR 5.100	65,320.00	2.35%
05V	PS	Neighborhood Cleanups	23,760.00	0.86%
Subtotal for : Public Services			140,509.00	5.06%
20	AP	Planning	21,501.17	0.77%
21A	AP	General Program Administration	383,717.01	13.83%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	46,031.25	1.66%
Subtotal for : General Administration and Planning			451,249.43	16.26%
Total Disbursements			2,774,597.17	100.00%